



Report to: Cabinet Meeting – 4 October 2022  
Portfolio Holder: Councillor David Lloyd, Strategy Performance & Finance  
Director Lead: Deborah Johnson, Customer Services & Organisational Development  
Lead Officer: Ryan Ward, Transformation & Service Improvement Officer, Ext 5308

<b>Report Summary</b>	
<b>Type of report</b>	Open, Non-Key Decision
<b>Report Title</b>	Community Plan Performance for Quarter 1 - 2022/23
<b>Purpose of Report</b>	To present the Quarter 1 Community Plan Performance Report (April-June 2022).
<b>Recommendations</b>	That Cabinet review the Community Plan Performance Report attached as Appendix 1 and consider the Council's performance against its objectives highlighting any areas of high performance and identifying area for improvement.
<b>Alternative Options Considered</b>	Not applicable.
<b>Reason for Recommendations</b>	To enable the Cabinet to review the Quarter 1 Community Plan Performance report.

## **1.0 Background**

1.1 We continue to deliver an approach to performance management that is used to drive improvement rather than simply used as a counting device. We are doing this by analysing data and progress against key activities as well as building a picture of the context of performance using district statistics, customer feedback and workforce information.

## **2.0 Implications**

2.1 In writing this report and in putting forward recommendations Officers have considered the following implications; Data Protection, Digital and Cyber Security, Equality and Diversity, Financial, Human Resources, Human Rights, Legal, Safeguarding and Sustainability, and where appropriate they have made reference to these implications and added suitable expert comment where appropriate.

## **Background Papers and Published Documents**

None